

## Pupil Premium Plan

### Implications for Pupil Premium Spend in 2016/17

The academy will develop the provision in Early Years indoor and outdoor to ensure a quality EYFS that supports children to meet their full potential.  
The academy will provide CPD to develop the English curriculum, which will set high expectations for children's achievements and independence.  
The academy will provide effective intervention based on the rigorous analysis of data  
The academy will analyse data rigorously and regularly to identify strengths and weaknesses across the academy and ensure Interventions are closely monitored against impact

### Amount of Pupil Premium Grant (PPG) Received

#### Amount of PPG Allocation for Academic Year 2016/17

Total number of pupils on roll	283
Total number of pupils eligible for pupil premium grant	38
Amount of PPG received (£1,320 per pupil)	<b>£ 60,000</b>
Total number of pupils eligible for EYFS pupil premium grant	0
Amount EYFS PPG received (£300 per pupil)	0
Total Amount of PPG & EYFSPP received	<b>£ 60,000</b>

### Pupil Premium Child Analysis 2016/17

Year	No.	L/M/H	Additional needs	Summary statement
EYFS	0			The analysis informs our strategy to ensure low and middle attainers continue to make good or better progress towards ARE and that we ensure there are opportunities for higher attainers to achieve greater depth.  Children identified as having additional needs will receive Wave 3 intervention to support their specific needs
Y1	2	100% LAP	50% S&L	
Y2	6	33.3% LAP 33.3% MAP 33.3% HAP	17% Medical  17% Punctuality/NSA	
Y3	7	14% LAP  29% MAP	14% Attendance	

		57% HAP		Breakfast Club will be available through PP funding to support identified attendance issues
<b>Y4</b>	5	80% MAP 20% HAP	20% NSA	Teaching assistants will support in delivering speech and language programmes
<b>Y5</b>	7	14% LAP 86% MAP	14% Attendance 14% NSA 14% BSED	Behaviour support worker will work with children with BSED
<b>Y6</b>	11	9% LAP 82% MAP 9% HAP	9% S & L 9% mobile	
<b>Totals</b>	38	LAP-26% MAP-61% HAP-13%		

### Record of PPG Spending by item / project Year 2016-17

Item / Project	Cost	Objective	Outcome
CPD for Staff including purchasing resources to support strategies: Talk for Writing Alan Peat sentence types Grammar CPD Jump Start Grammar resource	£700	To raise attainment in English by providing an English curriculum that is focused on high expectations as well as independence. To provide excellence and enjoyment through quality resources and approaches	

Purchase of Letterland programme and training	£3,000	To raise attainment in Phonics by developing the teaching of phonics across the academy	
Purchase of PIRA and PUMA tests	£2173	To forensically identify gaps in children's learning and use question level analysis to diminish the difference	
Purchase of Accelerated Reader Programme	£2,588	To improve outcomes in reading by developing comprehension skills through an incentive based programme	
Purchase No nonsense Spelling programme	£250	To improve outcomes in spelling by delivering a consistent, systematic, high quality approach across the academy	
Third Space Learning - Online Tutoring	£3,780	To raise attainment in Maths through 1-1 online tutoring to increase the number of low and middle prior attainers achieving the expected standard	
Breakfast Club	£5,500	To improve attendance and encourage healthy lifestyles	
Individual Grants	£100 per pupil £3,800	To provide uniform and access to school trips for disadvantaged pupils to improve self-confidence and	
Class based Teaching Assistant Support x 2	£28,000	To provide support for children in class and through intervention to improve outcomes	
Behaviour rewards	£500	To provide positive reinforcement and therefore promote self-esteem through reward points and prizes	

Learning prizes	£500	To provide incentive to learn spellings, read and progress through the reading scheme, learn times tables through a reward programme and treasure chest.	
Extended Services	£9,000	To provide access to services to support children and families, including half a day behaviour support worker	
<b>Total</b>	<b>£60,041</b>		

<b>Total PPG Received</b>	<b>£60,000</b>
<b>Total PPG Expenditure</b>	£61,041
<b>PPG Remaining</b>	0